

Grant Expenditure 2023-24

Grant/Activity	Steps	Cost	Evaluation and Impact
PDG Allocation PDG £37,950 Early Years PDG £ 11,500	Nurture intervention – part payment	£12,000	Most FSM pupils making progress – as evidenced by Boxall Profiles
	Teaching assistant support and intervention	£28,091	Strong progress made in WNT reading and maths. Strong progress in RWI
	Additional Midday Supervision	£2243	There are occasional concerning incidents at lunchtimes – see Priority 3 SIP 2024-2025
	Part payment of ALNCo	£7116	Strong progress made in IDP targets. Strong progress in reading and maths
RRRS Allocation £7992	Reading recovery sessions – intervention based on analysis of WNT	£7992	Reading progress is strong (RWI data, WNT data)
EIG Allocation £4924	Online subscriptions to develop English and maths <ul style="list-style-type: none"> • Lexia • TT Rock Stars • Numicon • Nessy 	£4924	Online subscriptions promote parental engagement and effectively support teaching and learning
Professional Learning Allocation £2203	To provide course fees and cover for staff to attend CPD relating to SIP	£2203	Good progress towards SIP targets